

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Mathematics	Course Prefix(s) within Program: MATH	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	39,109	39,864	39,485	17.8% of Transfer SCH
Student Head Count (Unduplicated)	9,512	9,542	9,370	
Average Class Size	23	22	22	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2015 Transfer Programs
% Student Completion	86.0	86.7	85.5	89.3%
% Student Completer Success	73.6	72.3	73.2	81.6%
% Attrition	14.0	13.2	13.1	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2015 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	32	30	29
# of Part Time/Adjunct Faculty	47	50	50
Student Credit Hours by FT Faculty	26,029	23,919	23,781
Student Credit hours by PT Faculty	13,080	15,945	15,703
Student Enrollment by FT Faculty	8,121	7,476	7,387
Student Enrollment by PT Faculty	4,201	5,044	4,949
Cost per credit hour	\$94.19	\$101.41	\$104.05
Cost per student FTE	\$2,826	\$3,042	\$3,122
FY Expenditures	\$3,683,871	\$4,041,906	\$4,108,239
Revenue			
Tuition	\$3,076,707	\$3,286,850	\$3,384,020
KBOR Calculated State Share of Cost on percent received previous year	\$1,358,949	\$2,484,299	\$2,442,189

Faculty based on Fall 15 semester